

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Connection / Turn-on

### 1. Field Expense:

#### A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

#### B. Labor (Time and Wage)

<u>1.5 hr. @ 12.65 / hr x 2 persons</u>	<u>\$ 37.96</u>
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<b>Total Field Expense</b>	<b>\$ <u>37.96</u></b>
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### 2. Clerical and Office Expense

A. Supplies	\$ <u>0.50</u>
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B. Labor ( <u>1/2 hr. f. work order processing</u> )	<u>4.93</u>
<u>@ \$9.85/hr.</u>	

<b>Total Clerical and Office Expense</b>	<b>\$ <u>5.43</u></b>
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### 3. Miscellaneous Expense

A. Transportation ( <u>effective 01/01/11 - \$0.51/mile</u> )	\$ <u>9.69</u>
<u>9.5 miles x 2 x 0.51</u>	

#### B. Other (Itemize)

_____	_____
_____	_____
_____	_____

<b>Total Miscellaneous Expense</b>	<b>\$ <u>9.69</u></b>
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<b>Total Nonrecurring Charge Expense</b>	<b>\$ <u>53.08</u></b>
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## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Re-connection Charge

### 1. Field Expense:

#### A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

#### B. Labor (Time and Wage)

<u>1.5 hr. @ 12.65/hr. x 2 persons</u>	<u>\$ 37.96</u>
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<b>Total Field Expense</b>	<b>\$ <u>37.96</u></b>
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### 2. Clerical and Office Expense

A. Supplies (postage, envelope, thread, work order, etc.)	<u>\$ 2.94</u>
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B. Labor (1 hr. f. disconnection notice & related work orders)	<u>9.85</u>
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<b>Total Clerical and Office Expense</b>	<b>\$ <u>12.79</u></b>
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### 3. Miscellaneous Expense

A. Transportation (effective 01/01/11 \$0.51/mile) 9.5 x 2 x 0.51	<u>\$ 9.69</u>
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#### B. Other (Itemize)

_____	_____
_____	_____
_____	_____

<b>Total Miscellaneous Expense</b>	<b>\$ _____</b>
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<b>Total Nonrecurring Charge Expense</b>	<b>\$ <u>60.44</u></b>
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FRWD Policy is that two operators go together to perform ALL CONNECTIONS AND DISCONNECTIONS.

# NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Re-read Charge

## 1. Field Expense:

### A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

### B. Labor (Time and Wage)

<u>1.5 hr. @ \$12.65/hr.</u>	<u>\$ 18.98</u>
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<b>Total Field Expense</b>	<b>\$ <u>18.98</u></b>
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## 2. Clerical and Office Expense

### A. Supplies

\$ <u>0.50</u>
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### B. Labor ( $\frac{1}{2}$ hr. f. work order processing @ \$9.85/hr.)

<u>4.93</u>
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<b>Total Clerical and Office Expense</b>	<b>\$ <u>5.43</u></b>
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## 3. Miscellaneous Expense

### A. Transportation (effective 01/01/11 - \$0.51/mile) 9.5 miles $\times$ 2 $\times$ 0.51

\$ <u>9.69</u>
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### B. Other (Itemize)

_____	_____
_____	_____
_____	_____

<b>Total Miscellaneous Expense</b>	<b>\$ <u>9.69</u></b>
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<b>Total Nonrecurring Charge Expense</b>	<b>\$ <u>34.10</u></b>
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## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test Charge

### 1. Field Expense:

#### A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

#### B. Labor (Time and Wage)

1.5 hr @ 12.65/hr. \$ 18.98  
Pull f. testing and rehang

**Total Field Expense** \$ 18.98

### 2. Clerical and Office Expense

A. Supplies \$ .50

B. Labor (1/2 hr f. work order processing) \$ 4.93  
@ \$9.85/hr.

**Total Clerical and Office Expense** \$ 5.43

### 3. Miscellaneous Expense

A. Transportation (effective 01/01/11 @ 0.51/mile) \$ 22.95/trip (delivery/pick-up)  
to/from MCWD - 45 miles

#### B. Other (Itemize)

Contract w/ MCWD to test meters @ \$10/meter  
MCWD - Monroe Co Water District

**Total Miscellaneous Expense** \$ 32.95

**Total Nonrecurring Charge Expense** \$ 57.36

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Returned Check Charge

### 1. Field Expense:

#### A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

#### B. Labor (Time and Wage)

_____	_____
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**Total Field Expense** \$ \_\_\_\_\_

### 2. Clerical and Office Expense

A. Supplies (postage, envelope, thread, work orders, etc)  
phone calls, posting to financials by hand \$ 2.94

B. Labor (2.5 hrs. @ \$9.85/hr.) \$ 24.63

**Total Clerical and Office Expense** \$ 27.57

### 3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

#### B. Other (Itemize)

_____	_____
_____	_____
_____	_____

**Total Miscellaneous Expense** \$ \_\_\_\_\_

**Total Nonrecurring Charge Expense** \$ 27.57

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Service Call / Investigation

### 1. Field Expense:

#### A. Materials (Itemize)

_____	\$ _____
_____	_____
_____	_____

#### B. Labor (Time and Wage)

<u>1.5 hr. ave @ 12.65/hr. x 2 persons</u>	<u>\$ 37.96</u>
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<b>Total Field Expense</b>	<b>\$ <u>37.96</u></b>
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### 2. Clerical and Office Expense

A. Supplies	\$ <u>0.50</u>
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B. Labor ( <u>1/2 hr. f. work order processing</u> <u>@ 9.85/hr.</u> )	<u>4.93</u>
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<b>Total Clerical and Office Expense</b>	<b>\$ <u>5.43</u></b>
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### 3. Miscellaneous Expense

A. Transportation ( <u>effective 01/01/11 - \$0.51/mile</u> ) <u>9.5 miles x 2 (round trip) x 0.51</u>	\$ <u>9.69</u>
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B. Other (Itemize)	_____
_____	_____
_____	_____

<b>Total Miscellaneous Expense</b>	<b>\$ <u>9.69</u></b>
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<b>Total Nonrecurring Charge Expense</b>	<b>\$ <u>53.08</u></b>
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## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Service Line Inspection

### 1. Field Expense:

#### A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

#### B. Labor (Time and Wage)

1.5 hr. ave @ 12.65/hr x 2 persons \$ 37.96

**Total Field Expense** \$ 37.96

### 2. Clerical and Office Expense

A. Supplies (Water User Agr., work order, etc) \$ 1.00

B. Labor ( $\frac{1}{2}$  hr @ 9.85/hr f. work order processing) 4.93

**Total Clerical and Office Expense** \$ 5.93

### 3. Miscellaneous Expense

A. Transportation (effective 01/01/11 \$0.51/mile)  
9.5 miles x 2 (round trip) x 0.51 \$ 9.69

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 9.69

**Total Nonrecurring Charge Expense** \$ 53.58

FRWD "Safety" Policy is that two operators go together to perform ALL CONNECTIONS AND DISCONNECTIONS.

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Fountain Run Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch ☐    3/4-Inch ☐    1-Inch ☐    1 1/2 -Inch ☐    2-Inch ☐

Other (specify) 5/8 x 3/4

**B. Materials Expense**

	Unit Quantity	Cost	Total Cost
1. Water Meter	<u>1</u>	<u>63.67</u>	<u>63.67</u>
2. Meter Yoke	<u>          </u>	<u>          </u>	<u>          </u>
3. Corporation Stop	<u>1</u>	<u>22.00</u>	<u>22.00</u>
4. Meter Box and Top + Yoke	<u>1</u>	<u>211.73</u>	<u>211.73</u>
5. Miscellaneous Fittings	<u>          </u>	<u>          </u>	<u>31.87</u>
6. Other (Itemize)			
<u>Tapping Saddle</u>	<u>1</u>	<u>30.99</u>	<u>30.99</u>
<u>                                  </u>	<u>          </u>	<u>          </u>	<u>          </u>
<u>                                  </u>	<u>          </u>	<u>          </u>	<u>          </u>

**TOTAL MATERIALS EXPENSE**  
(add total cost)

\$ 360.26



C. Service Pipe Expense

Type of Service Pipe 200 p.s.i. C.T.S Poly Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25</u>	<u>.25</u>	<u>6.25</u>
2. Long Side Service	<u>75</u>	<u>.25</u>	<u>18.75</u>

AVERAGE SERVICE PIPE EXPENSE \$ 12.50  
(add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>12.65 x 2</u>	<u>75.90</u>
2. Long Side Service	<u>6</u>	<u>12.65 x 2</u>	<u>151.80</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 113.85  
(add total cost and divide by 2)

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>60.00</u>	<u>180.00</u>
2. Long Side Service	<u>6</u>	<u>60.00</u>	<u>360.00</u>
3. Road Bore	<u>25 L.F</u>	<u>\$10/L.F</u>	<u>250.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 395.00  
(add total cost and divide by 2)

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1</u>	<u>12.65</u>	<u>12.65</u>
2. Site Clean-Up	<u>2</u>	<u>12.65<sub>x</sub></u> <u>2 persons</u>	<u>50.60</u>
3. Other			

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE \$ 63.25  
(add total cost)

**G. Overhead Expense**

1. Installation expense (\$ \_\_\_\_\_) times  
overhead rate (\_\_\_\_%) \$ \_\_\_\_\_

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$ 25.00

**I. Total Expenses**

Materials Expense	<u>\$ 360.26</u>
Service Pipe Expense	<u>12.50</u>
Installation Labor Expense	<u>113.85</u>
Installation Equipment Expense	<u>395.00</u>
Installation Miscellaneous Expense	<u>63.25</u>
Overhead Expense	<u>0</u>
Administrative Expense	<u>25.00</u>

**TOTAL CONNECTION EXPENSE**

\$ 969.86